

Immaculate Conception Parish

Fall 2019

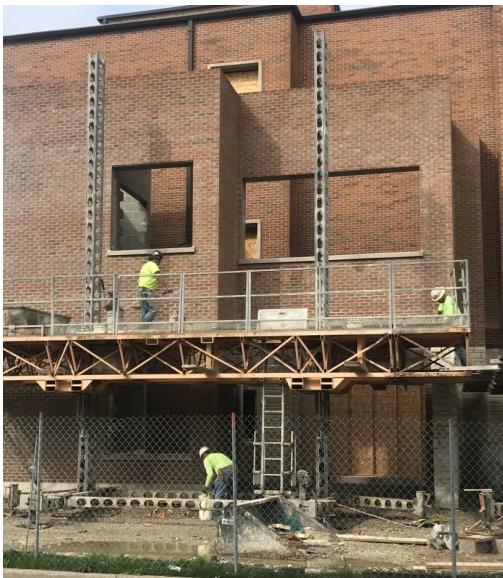
We are IC Capital Campaign Financial Report and Project Update



St. John Paul II and St. Faustina windows that were installed in the Chapel this summer.

Campus Improvement Timeline

- Campus Buildings and Facilities Plan Completed - 2010
- Capital improvement and campus enhancement project list presented to parishioners for discernment - Summer 2011
- **Our Faith, Our Family, Our Future** capital campaign - Fall 2011
- Campaign dollars used to complete projects in the PAC building, Grade School, Parish Grounds and Church - 2012 through 2017
- Additional ongoing campus projects have been completed through Sunday offerings
- The remainder of the original capital improvement and campus enhancement project list that was deferred is presented to parishioners for discernment - Summer 2018
- **We are IC** capital campaign Phase I - Fall 2018



Elevator for the PC Building under construction

Congratulations and Thank you for your generous support!

When the parish facilities needs plan was completed in 2010, there was a long list of campus improvements identified. The aging and much used facilities were in need of a great deal of work. The repairs and updates ranged from City of Elmhurst mandated life safety issues to updating buildings and bringing them into modern-day functionality.

Through the partnership and generosity of our Immaculate Conception parishioners, many of the improvements have been made. Parishioners and guests have commented upon the beauty of our campus. There are still other improvements that remain to be completed. The survey done in the summer of 2018 provided encouragement from parishioners to keep going with the work that still needs to be done. The **We Are IC!** Capital Campaign then began. Some of the new projects have already been completed or soon will be done.

We are IC Capital Campaign - Phase I

The Parish Center building is home to many parish functions. The lower level houses Plunkett Hall, the new grade school library, the new 3 year old preschool classroom, and the kitchen. The main level of the building is home to Sacred Heart Chapel. On the upper level is the gymnasium. IC can certainly be proud of this very beautiful facility. However, since it was built in 1961, the building has not been accessible to those who struggle with mobility issues. The new elevator which is currently under construction with campaign dollars is slated for completion in early November. The elevator will service all floors of the building, allowing everyone to participate in parish activities.

Work on the exterior of the PC building began this summer with windows and doors being replaced. The new security system allows for the doors to the Chapel to be locked simultaneously to improve safety. The caulk in the old, drafty windows was found to have asbestos, which was removed this summer. New windows have been installed including some of the stained glass memorials.

More work to be done - the need for Phase II

Immaculate Conception Parish is now in the home-stretch of the projects originally outlined in 2010. The much anticipated completed renovation of the largest worship space on campus, Sacred Heart Chapel, is next. Detailed plans and renderings are included on the next page. An overview of the finances received for the **We Are IC!** Campaign is included along with an overview of finances needed to finish the Chapel. Parishioners at IC have a long standing tradition of supporting their parish which is their spiritual and communal home.



The Continuation of the Renovation of Sacred Heart Chapel

Life Safety Improvements:

- Install a fire sprinkler system
- Asbestos tile floor to be removed and replaced with flooring that will visually connect the narthex, nave and sanctuary
- Reconfiguration of the sanctuary platform to include a ramp for accessibility and moving the altar forward

Additional Features:

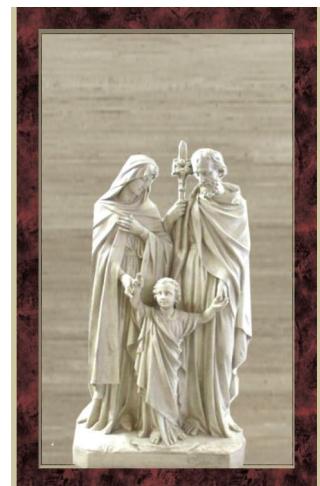
- New sound system
- New and improved lighting throughout the Chapel
- Pews, kneelers, and book racks
- Tabernacle will be relocated in front of the wall where the presider's chair is currently located
- New crucifix above the Tabernacle
- Shrine to the Sacred Heart will be placed where the Tabernacle currently sits
- New stations of the cross
- More space for musical Instruments
- The addition of two family chapels for children in need of special care
- New statues of Jesus, Mary, and Joseph
- Two new reconciliation rooms
- Planters in the narthex will be removed to enlarge the space to gather



Sacred Heart Shrine



Stations of the Cross



Holy Family Shrine

We are IC Capital Campaign Financial Overview

Donations, Memorials and Pledges

	<u>Income</u>
Total income received as of 9/15/19	\$ 935,131.88
Projected through 12/31/19	\$ 173,263.21
Projected 2020	\$ 346,033.00
Projected 2021	\$ 234,967.00
Projected 2022	\$ 220,212.00
Projected 2023	\$ 121,481.95
Total:	\$2,031,089.04

Through the generosity of 397 families, the **We are IC** capital campaign exceeded its original funding goal of \$2,000,000 in August of 2019. The chart illustrates pledges made over a five-year time period and the dollars that will be realized as pledges are fulfilled.

The committed expenses for Phase I of the **We are IC** capital campaign are outlined so that parishioners may easily see how campaign funds have been stewarded.

The cost of the elevator has increased due to a series of challenges that began with having to relocate from the west side of the building to the York Road side. The permit process was lengthy as it required two variances. Construction has encountered a series of set backs. Special care was needed to not damage the foundation of the PC building. Most recently, it was discovered that sewer and water lines had to be rerouted.

	<u>Expenses</u>
Sacred Heart Chapel	
Asbestos abatement	\$ 37,080.00
Chapel exterior entrance doors	\$ 102,161.00
Chapel windows and dedicated stained glass memorials	\$ 290,592.00
Sacred Heart Statue	\$ 21,849.00
Total:	\$ 451,682.00
Elevator for PC Building	
Construction	\$ 820,525.00
Door controllers	\$ 42,236.00
City of Elmhurst Permits	\$ 11,025.00
Total:	\$ 873,786.00
Campaign Administration	
Printing, mailings, consultant fees, permit applications and miscellaneous	\$ 88,628.62
Total Expenses:	\$1,414,096.62

Phase II - Sacred Heart Chapel Renovation

Sanctuary Furnishings
Flooring
Reconfigured Nave and Sanctuary Ceilings
Family Chapels
Interior Wood Doors
Nave Pews, Book Racks, and Kneelers
Stations of the Cross

Additional Work

Sprinkler System	\$ 75,000.00
Fire Alarm	\$ 60,000.00
Lighting, Electric	\$ 100,000.00
Sound	\$ 70,000.00
Asbestos Abatement (floor)	\$ 75,000.00
Ceiling Demo Nave/Narthex	\$ 10,000.00
Stained Glass Lighting	\$ 50,000.00
Total:	\$ 440,000.00

The projected balance from what has been pledged after what has been spent is **\$616,992.42**

Projected Cost for Phase II
\$2,000,000

Amount of Funds Needed to be Raised in Phase II
\$1,383,007.58

Support Phase II of the We are IC Capital Campaign

Gifts at all levels are both needed and appreciated. The guide below is offered to assist you in your prayerful discernment. Pledge amounts are payable over a five-year time period.

Gift Amount	How much is this monthly over 5 years?	How much is this weekly over 5 years?
\$100,000	\$1,667	\$385
\$50,000	\$833	\$192
\$25,000	\$416	\$96
\$10,000	\$167	\$38
\$5,000	\$83	\$20
\$2,500	\$42	\$10
\$1,000	\$17	\$4

If you are interested in a Memorial or Naming Opportunity, please contact Catey Cohen in the parish office at 630-530-8991.

Sacred Heart of Jesus Renewal Prayer

O Most Holy Heart of Jesus, for whom it is impossible not to have compassion for us, please have mercy upon us as we place our trust in You.

To You we surrender the many needs of Your church; asking for Your help, especially on those who are in pain. Please heal the hearts of those who are broken and help us to grow closer to You.

As our Immaculate Conception community anticipates the renewal of the chapel in Your honor, help our hearts, minds, and voices to be strengthened by Your goodness and love. We come before You grateful for all that You have done for us. Help us to be ever generous with what we have received as we return our blessings to You.

- Amen

Letter of Intent

Dear Father Thomas Paul,

In support of Immaculate Conception Parish, I intend to contribute the sum of \$ _____ to the "We are IC" capital campaign.

My investment will be made as follows:

Monthly Amount: \$ _____

Over the Course of 1 2 3 4 5 years (circle one) Beginning: _____

Quarterly Amount: \$ _____

Over the Course of 1 2 3 4 5 years (circle one) Beginning: _____

Annually Amount: \$ _____

Over the Course of 1 2 3 4 5 years (circle one) Beginning: _____

One-Time Gift Amount: \$ _____

Payment Options

We will make our investment by check. (Please make checks payable to Immaculate Conception Parish)

We will make our investment through automatic withdrawal.

I authorize IC to withdraw automatically the amount indicated from the bank or credit account checked below:

Bank Account - attach a voided check to this form

Credit/Debit Card (circle one) Visa MasterCard Discover Amex

Card # _____ Exp: _____

CVC# _____

(Monthly and quarterly pledge offerings will be withdrawn on the last work day of each month. Please notify the Parish Office one week prior if you need to make a change.)

We will make our investment by stock. Please contact Ron Darin in the parish office at 630-530-8848

Please indicate if you plan to have your gift matched by your employer or your spouse's employer

Amount: \$ _____ Matching Company: _____

Signature _____ Date _____

Please Print Name(s) as you would like to be acknowledged:

Name: _____

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Address _____ City: _____

State: _____ Zip: _____